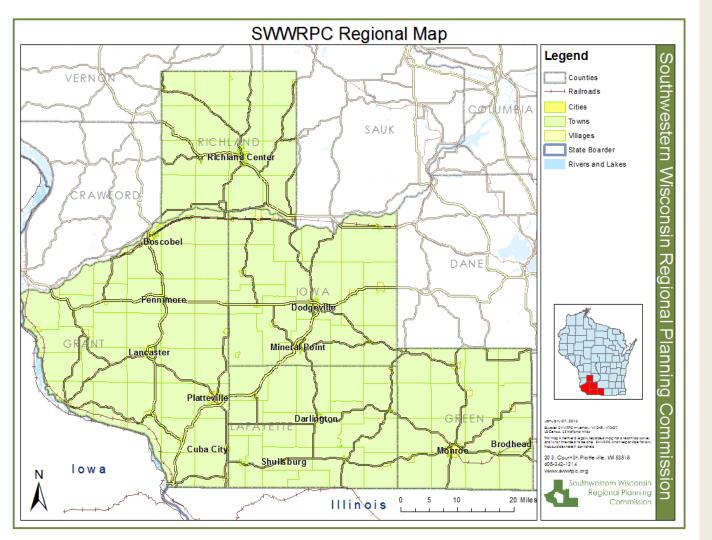
SWWRPC 2020



50 Years!!





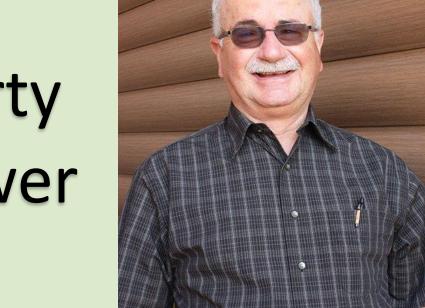
Founded: 1970

- Grant
- Green
- lowa
- Lafayette
- Richland

Richland County Commissioners



Marty Brewer







Staff















2020 Annual Budget: \$776,553



2020 Annual Budget: \$776,553

Richland County Cost: \$0.96 per person



2020 Annual Budget: \$776,553

Preliminary 2021 budget: \$743,450

- 4.25% reduction
 - Strategic staffing
 - Lean overhead
 - -11% increase in health insurance premiums



2021 SWWRPC Funding Sources





Funding acquisition



Funding acquisition

Strategy and data analysis



Funding acquisition

Strategy and data analysis

Organizational Support & Capacity Building

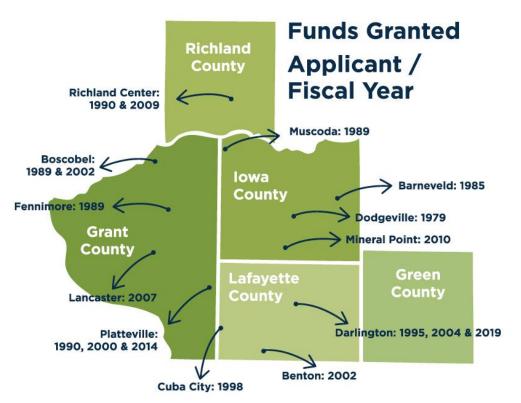


Funding acquisition

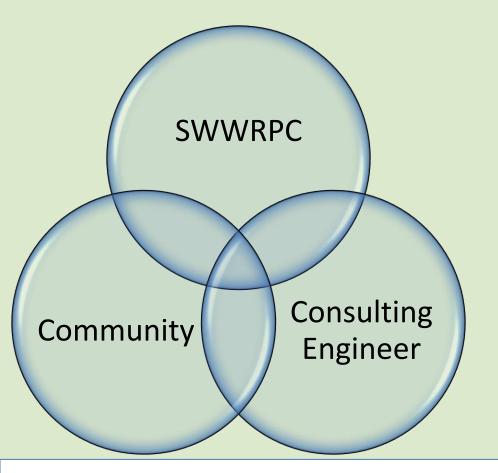


Grant Writing





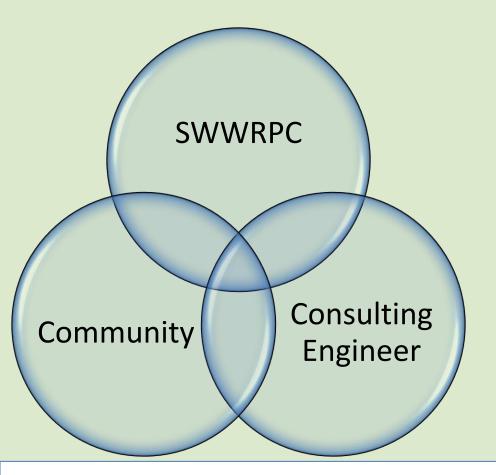




Community

- Lead applicant
- Local match
- Business connections

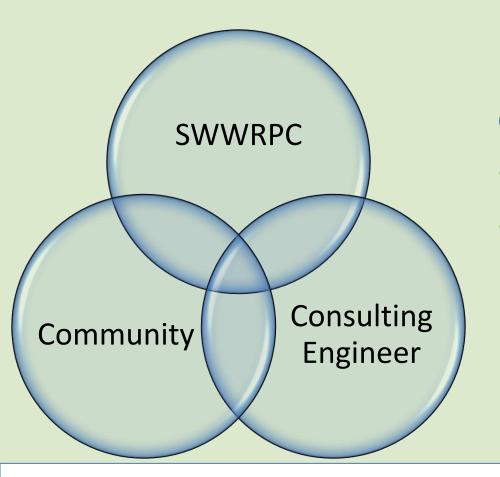




SWWRPC

- Engineer procurement
- Grant writing strategy, scoping, eligibility
- Economic impacts and project justification
- Grant writing





Consulting engineer

- Preliminary design
- Opinion of probable costs



Public Works Grants





Investment Impacts: 1995-2019

2

Public Works Grants

\$1.43 million Grant Funding

\$3.14 million Total Investment

104 Acres Developed





Economic Impacts

\$4.31 million

• Real estate development

\$101,735

Property Taxes (excluding tax increments)



Coordinated Transit Planning

• \$56,500 in planning funds

• \$1,837,150 in grants (2020)







Strategy & Data Analysis



Workforce & Housing Studies

- \$35,000 from WEDC
- \$33,000 from County E.D.s
- 44 community studies



APRIL 2019







Housing Study Impacts

- Driftless Homes Initiative
 - Up to 60 new units
 - Estimated \$20.7 million investment
 - Brodhead, Monroe, Argyle, Cuba City, Potosi
 - "We are making great use of your housing studies...this data has been crucial as we talk to communities about their interest in affordable housing."



Organizational Support & Capacity Building

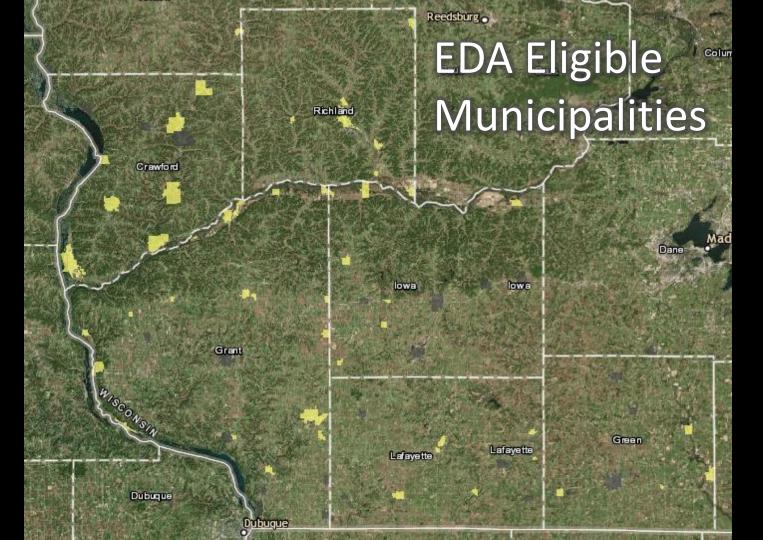


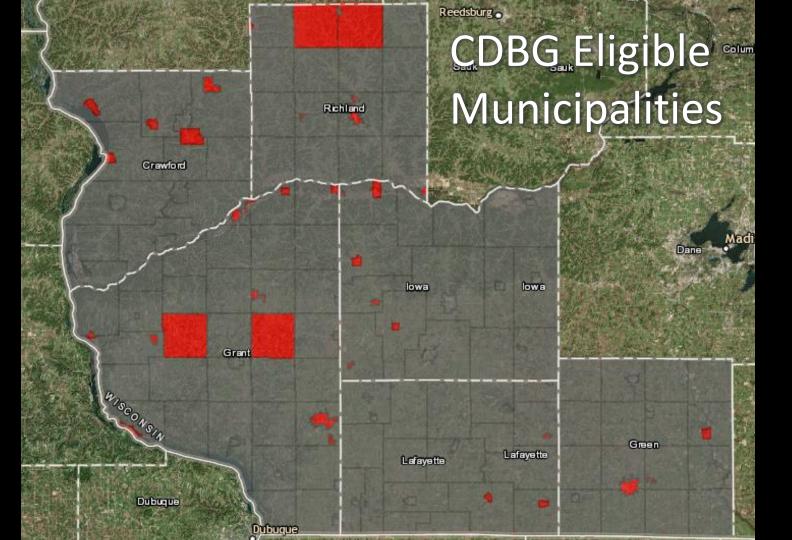
GIS and Information Management

Support on-boarding of new professionals

Consistency during turn-over

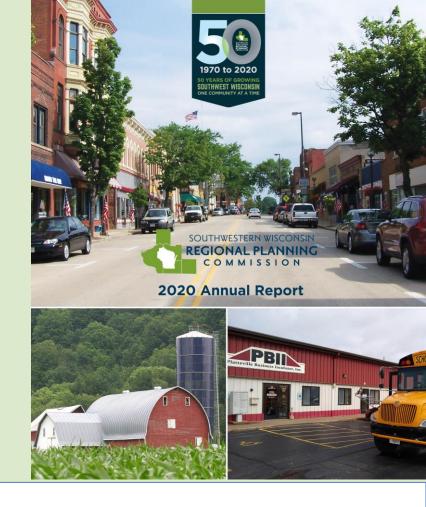






2020 Annual Report

- Background info
- Recent projects
- Historic funding
- Budget info





2020-2022 Flood Recovery and Economic Resiliency Grant





Long-range Community Planning



- Long-range Community Planning
- Richland County Strategic Plan



- Long-range Community Planning
- Richland County Strategic Plan
- Workforce Attraction and Marketing



- Long-range Community Planning
- Richland County Strategic Plan
- Workforce Attraction and Marketing
- Targeted Market Analysis



- Long-range Community Planning
- Richland County Strategic Plan
- Workforce Attraction and Marketing
- Targeted Market Analysis
- Non-structural flood mitigation analysis



Project Budget

- Total 2-year budget: \$411,215
 - \$328,972 from EDA (80%)
 - \$82,243 local match (20%)



Project Budget

- Total 2-year budget: \$411,215
 - \$328,972 from EDA (80%)
 - \$82,243 local match (20%)

- Local Match
 - \$31,078.80 in-kind through Jasen Glasbrenner
 - \$51,164.20 cash match from Richland County and municipalities



Community Planning

 Outcome: Roadmap for investment decisions required to achieve the community's vision

Output: 10-20 year Comprehensive Plan



Objective: Identify available land that is 'shovel-ready' for new development.

Strategy: Meet with Townships to discuss potential future areas of development outside of current city limits.

Strategy: Create a Development Handbook outlining processes for new or expanding businesses to assist economic developers, city staff, and business prospects through identification of a streamlined permitting process.

GOAL: Maximize industry clusters and economic opportunities unique to Monroe.

Objective: Capitalize on the tourism and agriculture industry.

Strategy: Contact the Wisconsin Department of Tourism to develop new agri-tourism opportunities and connect the city to existing agri-tourism events around the state.

Objective: Attract young entrepreneurs by leveraging the history and long standing tradition in Monroe of "growing our own" businesses.

Strategy: Implement the recommendation of the Green County Development Corporation's Incubator Feasibility Study by creating a business incubator for small business startups, with services available to grow new businesses.

Strategy: Work with larger corporations in the community to identify opportunities for services or vendors that may be filled locally, and assist small businesses in meeting these demands.

GOAL: Rewrite the zoning ordinance to meet the evolving needs of residents, developers, and business prospects.

Objective: Allow for innovative projects and new development patterns in the city, such as mixed-use housing and commercial spaces.

Objective: Reevaluate zoning districts and eliminate blanket zoning.

Objective: Concentrate new development on infill and redevelopment.

Objective: Streamline the approval processes for new housing developments and urgent business growth, to better accommodate developers.



DID YOU KNOW?

Colony Brands, Inc., located in Monroe, has a Corporate Fitness Program to encourage employees and spouses to stay healthy. The program offers multiple options, including annual membership reimbursements for fitness facilities, exercise class reimbursements, and a points system for self-motivated physical activity. Additionally, between January and May, they hold the Wellness Works Biggest Loser, which offers incentives to employees that lose at least 5% of their body weight.

Source: Colony Brands, Inc.





		Busine
		Job shadowi
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		Sc
		Create a pool of ties with lo
		Promote si
		Resource emp
		50 City of Mo
SOUTHWESTER REGIONAL C O M M I	PLANNIN	

Table B5. Economic Development and Agriculture Projects

Senior Center has to offer to clear up mispercep-

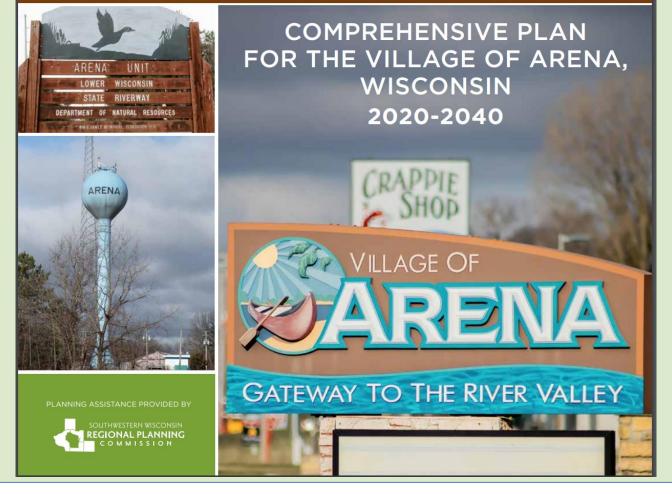
tions.

One common location for all entities to advertise informational issues.

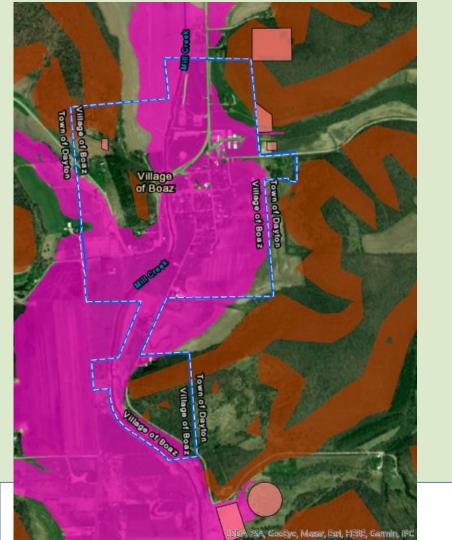
Economic Development and Agriculture			
Planning Goal That This Project Aligns With	Potential Stakeholders	Potential Funders	
Rewrite the zoning ordinance to meet the evolving needs of residents, developers, and business prospects. Align with times, stimulate development, remove red tape, attract young professionals, walkability (health), and maximize industry	Entire community, including: City, residents, investors, developers, etc.	City General Fund, City staff time to re-write ordinance, grants and foundations, Chamber of Commerce, business associations, and realtors.	
clusters. Start-up assistance, professional services offerings, keep entrepreneurs in the community, and create wealth.	Monroe School District, higher education, those working in the technology industry, Monroe Clinic, and other existing job and business creators.	ob creators, job seekers, profit generated from incubator, Federal Economic Development Administration, State, foundations, and donations	
Increase workforce training and education for local careers, and awareness of these opportunities.	Students and schools, businesses and industries, and technical colleges.	Sponsors	
Explore growth opportunities through land acquisitions.	County, City, and future businesses.	County, City, and future businesses.	
Inform students and parents about local career opportunities.	Monroe School District, local businesses, and students.	Monroe School District	
Inform students and parents about local career opportunities.	Monroe School District, Blackhawk Technical College, students, and businesses.		
Strive for a healthier workforce.	Employers, employees, insurance companies, health coalitions, and public health departments.	State Department of Health Services.	
Strive for a healthier workforce.	Employees and community members, health care partners, and providers to educate.	Donations	
	Planning Goal That This Project Aligns With Rewrite the zoning ordinance to meet the evolving needs of residents, developers, and business prospects. Align with times, stimulate development, remove red tape, attract young professionals, walkability (health), and maximize industry clusters. Start-up assistance, professional services offerings, keep entrepreneurs in the community, and create wealth. Increase workforce training and education for local careers, and awareness of these opportunities. Explore growth opportunities through land acquisitions. Inform students and parents about local career opportunities. Inform students and parents about local career opportunities. Strive for a healthier workforce.	Planning Goal That This Project Aligns With Rewrite the zoning ordinance to meet the evolving needs of residents, developers, and business prospects. Align with times, stimulate development, remove red tape, attract young professionals, walkability (health), and maximize industry clusters. Start-up assistance, professional services offerings, keep entrepreneurs in the community, and create wealth. Increase workforce training and education for local careers, and awareness of these opportunities. Explore growth opportunities through land acquisitions. Inform students and parents about local career opportunities. Inform students and parents about local career opportunities. Strive for a healthier workforce. Strive for a healthier workforce. Employers, employees, insurance companies, health care	

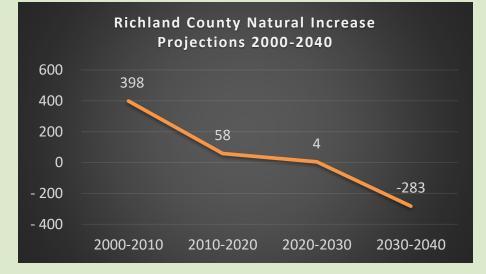
senior population.

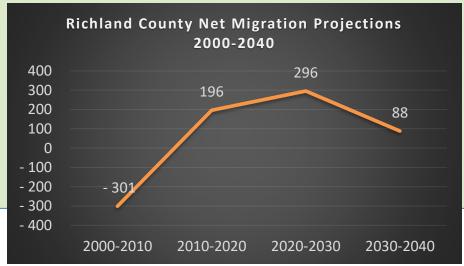
50 | City of Monroe Comprehensive Plan | APPENDIX B











County Strategic Planning

 Outcome: A collective vision and goals designed to create a financially and physically resilient county

Output: 3-5 year Strategy to guide annual investment decisions



County Strategic Planning

• (Tentative) Timeline: November to April

- Process: Four, 2-hour meetings covering:
 - Vision and purpose
 - SWOT and PEST Analysis
 - Goal and Strategy development
 - Implementation, evaluation, and continuous improvement



Workforce Marketing and Attraction

Locally-driven effort

Create a presence and materials for workforce attraction

Partnership with Chamber and Tourism



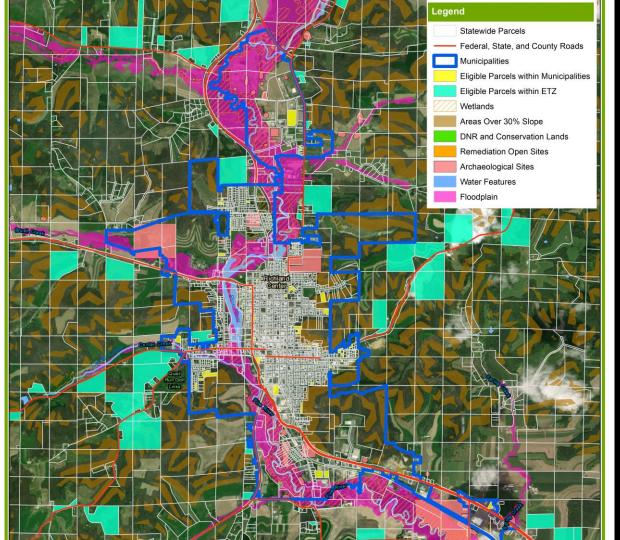
Targeted Market Analysis

• I.D. business opportunities

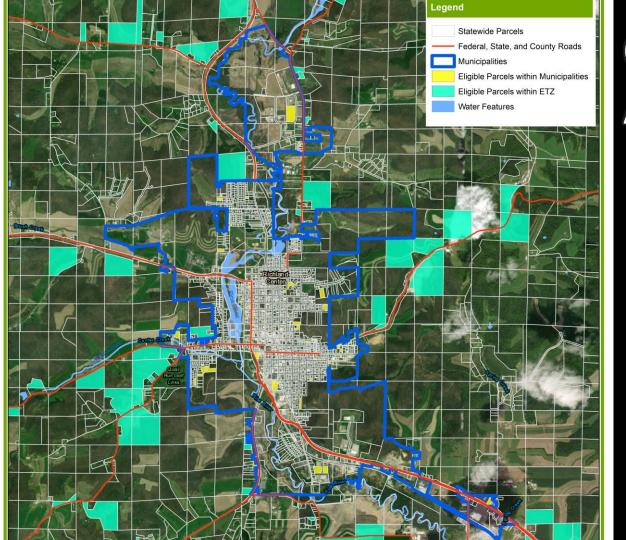
Consumption vs. production analysis

Map physical resources





Constructability Analysis



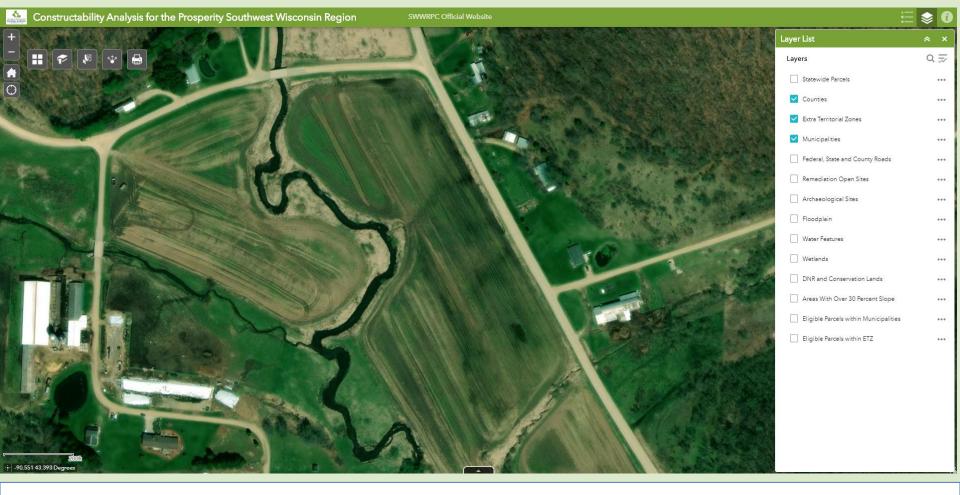
Constructability Analysis

Flood resiliency

Investigate non-structural flood mitigation

Assist with identification of prioritizing critical asset protection



















Scope of Work

- Long-range Community Planning
- Richland County Strategic Plan
- Workforce Attraction and Marketing
- Targeted Market Analysis
- Non-structural flood mitigation analysis



www.swwrpc.org

Thank you!

